

**Kalimantan Emergency Response
USAID
QUARTERLY REPORT
March 2002**

**Submitted to:
USAID**

**Submitted by:
WORLD VISION,INC**

**Contacts:
Field
Mr. James Tumbuan
Tel : 62 21 347 467
Fax : 62 21 2305 708**

**Headquarters
Dr. Laura Grosso
Tel : (202) 547-3743
Fax : (202) 547-4834**

TABLE OF CONTENT

I. EXECUTIVE SUMMARY	3
II. COORDINATION WITH LOCAL GOVERNMENT AND OTHER NGOS.....	3
III. PROGRESS AGAINST OBJECTIVES	5
IV. MANAGEMENT REPORT.....	7
A. DESIGN AND TRAINING.....	7
B. PERSONNEL	8
C. FINANCE	8
D. COMMODITY.....	9

KALIMANTAN EMERGENCY RESPONSE

I. EXECUTIVE SUMMARY

In the second quarter of FY02, World Vision's (WV) Kalimantan Emergency Response Program (KERP) achieve the following:

1. Identified 12 severely malnourished under-five children
2. Screened the nutritional status of under-five IDP children in camps as well as in resettlement area
3. Distributed 9,610 kgs of vitadele to 4,805 under-five IDP children
4. Provided health training to 2,114 mothers
5. Distributed vitamin A to 1,413 U5 children in camps and resettlement areas

During this period, 34 members of World Vision staff were also able to coordinate activities closely with the local government and other NGO's, including Save the Children, IMC and MSF-Holland.

To date, the West Kalimantan provincial government keep intensify the resettlement process of IDP from camps to the resettlement areas. The government offers the compensation package worth of Rp.2,000,000 (USD 200) per household to each IDP's family who are willing to move to resettlement areas. In addition, the government also offers Rp.5,000,000 (USD 500) for each IDP's family who is leaving the camp and takes their chosen place outside the resettlement area. The government intends that as of June 2002, all IDP will have moved out from the camps. Based on West Kalimantan Bappeda (Office of Regional Planning Board), data dated on March 21, 2002, a total of 3,139 households (HH) have been moved out from the camps to the resettlement areas during period November 30, 2001 to March 21, 2002. A total of 3,820 HH have received compensation packages and have been registered in following resettlement areas namely Tebang Kacang, Parit Haji Ali, Parit Sidomulyo, Parit Sumber Bahagia, Sei Rasau, Teluk Dalam, Parit Bhakti Suci, P. Nyamuk and Sepakat Baru.

Due to the nutritional screening held in Pontianak, Wajok, Marhaban camps and resettlement areas, during this reporting period, the average figure of severely malnourished U5 children in this reporting period was 0.31 % of all U5 children and the average figure of global malnutrition was 10.51 %.

II. Coordination with Local Government and Other NGOs

During its tenth quarter of operation, the KERP team coordinated with local government and other NGOs:

- On January 7, 2002 Bakti Kusnaryo (Technical Support Officer) met Mr. Basuni of Bappeda (Office of Regional Planning Board) and Mr. Abdul Rahman of Public Work Office to update IDPs movement to resettlement areas. The West Kalimantan provincial government is intensifying this process by providing compensation packages and expected that as of June 2002, all IDPs will have moved out from the camps.

- On January 9-11, 2002 Ms. Rufina Pardosi (Health Officer) and Ms. Nelly Eldiana met Dr. Oscar Primadi, MPH, head of Pontianak Municipality Health Office, Dr. Torisz, head of Provincial Health Office, Dr. Ikke Wicaksono, head of Pontianak District Health Office to discuss about distribution of Vitamin A for IDPs U5 children in camps, medicine stock for IDPs and also about progress of KERP programs. MOH agreed to provide vitamin A and it would be distributed through WV for U5 children in camps and any requirement for medicine should be referred to nearest Health Center/Puskesmas, which cover the IDPs camps. In addition, MOH also supported the WV effort in conducting health promotion in resettlement areas and expected that WV could support the Puskesmas in resettlement-covered area by providing tools and printing material for health education.
- To follow up on the results of a previous meeting with MOH on January 12-25, 2002, Ms. Nelly Eldiana and Mr. Nelson (health staff) had a series of meetings with the head of following Puskesmas which covered resettlement areas and IDPs camps: Kampung Bangka, Aliayang, Gang Sehat, Sungai Durian, Sungai Kakap, Pal III, Urip, Perum I, Alianyang, Pal III and Wajok. These meetings were intended to provide socialization on the vitamin A distribution plan, and WV nutrition and health promotion programs in resettlement areas, as well as coordination with the Puskesmas.
- On January 24, 2002, Ms. Masrawati Sinaga had INGOs meeting with MSF-H, Save The Children UK, and IMC to discuss about on-going programs in camps and resettlement areas and also up date IDPs movement to resettlement areas and other issues related to IDPs. IMC would extend their program in resettlement areas till September 2002.
- On February 1, 4 and 5, 2002 Ms. Rufina Pardosi (Health Officer) met Mr. Hendri Hadad, SKM from Provincial Health Office to discuss the healthy baby contest and the implementation of vitamin A distribution to IDPs in camps and resettlement areas.
- On February 7, 2002 Ms. Masrawati Sinaga attended meetings organized by PKBI (The Indonesian Planned Parenthood Association) together with other INGOs and state departments. During this meeting, agencies dealing with IDPs and PKBI with reproductive health programs for IDPs in camps for 18 months that funded by UNFPA shared information.
- On February 11-18, 2002 WV health staff had a series of meetings with Mr. Henry Hadad, SKM of Provincial Health Office and the head of Puskesmas, which covers IDPs camps, and resettlement areas to have coordination and consultations on WV's plan to conduct health cadre training as well as a healthy baby contest. Some of Puskesmas' head will be involved as facilitators for the training as well as the judge for the contest.
- On March 8, 11 and 12, 2002 Ms. Rufina Pardosi (Health Officer) and Ms. Titin Herdiana had a series of meetings with Mr. Martinus Ginting, MKes of Pontianak Nutritional Academy, Mr. Malik, MKes of Pontianak Environmental Health Academy, Dr. Bunbunan Sitorus of Pontianak Mental Institution and dr. Kodasih of Pontianak Health Office to discuss about Integrated Management of Childhood Illness and other material for health staff training.

III. Progress against Objectives

GOAL: To assist the GOI in the emergency response to the influx of refugees at the IDP camps in Pontianak district and in Sambas district; through the provision goods and services to combat malnutrition and maintain adequate standards of health among the IDP's registered at the camps, until such time as IDP's can relocated to permanent locations.

Objective 1: Improve the nutritional and health status of severely malnourished children 0-59 months of age by providing therapeutic feeding and medical assistance to these endangered children until such time as they no longer suffer from severe malnutrition. Develop the capacity to provide emergency therapeutic feeding medical services.

Monitoring by Activities:

1. Identify children who are suffering from severe malnutrition, based on WHO criteria
2. Carry out home visits to identified severe malnourished children

Accomplishment from January 2002 to March 2002				Explanation																							
<table><tr><th rowspan="2">Location</th><th colspan="3">Months</th></tr><tr><th>Jan</th><th>Feb</th><th>Mar</th></tr><tr><td>Pontianak</td><td>0</td><td>0</td><td>0</td></tr><tr><td>Wajok</td><td>1</td><td>1</td><td>0</td></tr><tr><td>Marhaban</td><td>1</td><td>1</td><td>1</td></tr><tr><td>Resttlement area</td><td>3</td><td>1</td><td>3</td></tr></table>				Location	Months			Jan	Feb	Mar	Pontianak	0	0	0	Wajok	1	1	0	Marhaban	1	1	1	Resttlement area	3	1	3	<p>The KERP team conducted monthly nutrition screening by measuring the weight and height of all IDP U5 children in all IDPs camps and in resettlement areas. During this reporting period, the team identified a total of 12 severely malnourished U5 children. Any identified severe malnourished children who need further treatment will be referred to the nearest hospital. The health team conduct home visits periodically to the severe and moderate malnourished children which in severe and moderate malnourished condition to monitor their progress. A total of 234 children were visited during this period report.</p>
Location	Months																										
	Jan	Feb	Mar																								
Pontianak	0	0	0																								
Wajok	1	1	0																								
Marhaban	1	1	1																								
Resttlement area	3	1	3																								

Objective 2: Enhance the nutritional and health status of moderately malnourished children U5s and prevent further cases of malnutrition among the general U5s child population

Monitoring by activities:

- 2.1 Screen the nutritional status of children U5s in the camps and resettlement areas every month

Kalimantan Emergency Response
USAID
Quarterly Report – March 2002

Accomplishment from January 2002 to March 2002								Explanation
Location	Nutritional Status	Jan		Feb		Mar		
		No.	%	No.	%	No.	%	
Pontianak	Severe	0	0.00	0	0.00	0	0.00	
	Moderate	47	8.67	68	13.74	50	11.71	
	Normal	495	91.33	427	86.26	377	88.29	
	Total measure children U5	542	100.00	495	100.00	427	100.00	
Wajok	Severe	1	0.43	1	0.46	0	0.00	
	Moderate	18	7.69	15	6.88	17	9.14	
	Normal	215	91.88	202	92.66	169	90.86	
	Total measure children U5	234	100.00	218	100.00	186	100.00	
Marhaban	Severe	1	0.53	1	0.59	1	0.68	
	Moderate	14	7.49	22	13.02	21	14.29	
	Normal	172	91.98	146	86.39	125	85.03	
	Total measure children U5	187	100.00	169	100.00	147	100.00	
Resettlement area	Severe	3	0.48	1	0.13	3	0.40	
	Moderate	60	9.65	81	10.14	75	9.97	
	Normal	559	89.87	717	89.74	674	89.63	
	Total measure children U5	622	100.00	799	100.00	752	100.00	
Average nutrition status in all area	Severe		0.36		0.29		0.27	
	Moderate		8.37		10.94		11.28	
	Normal		91.26		88.76		88.45	
	Global Malnutrition		8.74		11.24		11.55	

Based on the weight per height measurement result, during this reporting period, the average global malnutrition rate of U5 children in all camps and resettlement areas is 10.51 %. This figure is lower compared to previous period, which showed 12.07 %.

2.2 Distribute supplemental fortified blended foods to children U5s

Accomplishment from January 2002 to March 2002			Explanation												
<table><tr><th>Month</th><th># of bens</th><th>total distributed</th></tr><tr><td>Jan</td><td>1,596</td><td>3,192 kg</td></tr><tr><td>Feb</td><td>1,696</td><td>3,392 kg</td></tr><tr><td>Mar</td><td>1,513</td><td>3,026 kg</td></tr></table>			Month	# of bens	total distributed	Jan	1,596	3,192 kg	Feb	1,696	3,392 kg	Mar	1,513	3,026 kg	During this quarter, the team distributed 9,610 kgs of vitadele to 4,805 U5 children .
Month	# of bens	total distributed													
Jan	1,596	3,192 kg													
Feb	1,696	3,392 kg													
Mar	1,513	3,026 kg													
Objective 3: Prevent the spreading of disease and illness among the camp populations within the IDP camps in Sambas district and Pontianak district. Nutritional level within the camp population will be continuously monitored as an early warning system to respond to a deteriorating situation.															
Monitored by Activities: 3. Health education to the camp populations in relation to prevent the spreading diseases and illness															
Accomplishment from January 2002 to March 2002			Explanation												
<p>Health education was addressed to mothers and carried out at the same time the team conducted measurement in the camps and resettlement areas. I addition to mass health education, the team also given health education to mother while they were doing home visit</p> <p>A total of 2,114 mothers attended the health education during this period.</p> <p>Health education focused in January on exclusive breastfeeding was attended by 751 mothers</p> <p>In February, it focused on supplementary and complementary food and attended by 678 mothers</p> <p>In March, 685 mothers participated in health promotion, which focused on antenatal care.</p> <p>The health team also conducted competition on health song composition which participated by 552 people in IDP’s camps and resettlement areas</p>			In doing the health education, the team was assisted by IDPs who were trained as health cadres.												

IV. Management Report

a. Design and Training

During the reporting period, field staff members were involved in a variety of health trainings. Of note:

- On January 16 – 18, 2002, twenty-two KERP health staff members participated in health education trainings. The workshop was facilitated by Ms. Rufina Pardosi and Dr. Ronald Gunawan.
- On February 14 - 16, 2002, WV conducted training for health cadres on basic community health services. The training was attended by forty-two cadres from resettlement areas and was facilitated by health staff from MOH.
- On March 11-25, 2002, forty-two health cadres from resettlement areas participated in field trainings on basic child health post activities, such as measurement and accurately reading the Child Growth Monitoring Card.

B. Personnel

During the reporting period, 10 new staff members were hired and a total of 34 personnel were involved in the field operations. Personnel duties include commodity management, administration and health activities. The table below details the number of staff working in each area.

Team	Team members
Core team	1 team leader (commodity officer) 1 health officer
Health team	21 health educators
Commodity team	1 warehouse supervisor 1 commodity assistant 4 warehouse staff
Office / administration staff	1 finance 2 technical support staff 4 administration support staff

C. Finance

During the reporting period, USD 38,244 was spent on grant activities. An estimated USD 69,836 of funds remain to be spent. The table below details financial activity during the reporting period.
:

Kalimantan Emergency Response
USAID
Quarterly Report – March 2002

Month	Total Grant Budget US\$	Current Period Expenses US\$	YTD Total Expenses US\$	Remain Grant Funds	YTD Actual Variance	YTD Budget Variance
Jan-02	459,297	8,079	29,482	100,001	100,001	21.77%
Feb-02	459,297	10,709	40,191	89,292	89,292	19.44%
Mar-02	459,297	19,456	59,647	69,836	69,836	15.20%

D. Commodity

During this reporting period KER program distributed 9,610 kgs of vitadele to 4,805 U5 children in IDP camps and resettlement area.

===The end of reports===